

## Communities In Schools of North Carolina Helping Kids Stay in School and Prepare for Life

### Quick Facts—2005-2006

#### Statistics About Our Youth

|   |         |
|---|---------|
| • Youth Receiving Services                        | 106,878 |
| • Case Managed Students                           | 16,682  |
| • Total Student Population at All CIS Sites       | 226,287 |
| • Percent of Potential Dropouts Staying in School | 97%     |
| • Percent Promoted                                | 92%     |
| • Percent Graduated                               | 96%     |
| • Percent Improving Discipline                    | 92%     |
| • Percent Improving Achievement                   | 85%     |
| • Percent Improving Attendance                    | 84%     |

#### Statistics About Our Programs

|                      |         |
|----------------------|---------|
| • Local Programs     | 36      |
| • Counties Served    | 53      |
| • Sites Served       | 394     |
| • Parents Engaged    | 31,757  |
| • Parents Served     | 8,901   |
| • Board Members      | 766     |
| • Community Partners | 3,033   |
| • Volunteers         | 8,522   |
| • Volunteer Hours    | 396,611 |

#### Local Program Funding

|                            |              |
|----------------------------|--------------|
| • Grants and Contracts     | \$9,633,606  |
| • Cash                     | \$4,639,430  |
| • In-Kind Donations        | \$4,627,502  |
| • Government               | \$5,341,992  |
| • Corporate and Foundation | \$2,430,076  |
| • Individuals and Events   | \$2,914,483  |
| • Other                    | \$2,069,330  |
| • Value of Volunteers      | \$7,138,998  |
| Total                      | \$38,795,417 |

Value of cash, goods and services leveraged for every dollar invested by the NC General Assembly — \$25.55

Total Cost per Student Served — \$376.59

#### CISNC State Office Facts

|   |             |
|---|-------------|
| • AmeriCorps Members (working in local program sites) | 30          |
| • VISTA Members (working in local program sites)      | 33          |
| • Annual Budget (FY 2006)                             | \$2,465,033 |
| • Amount Received from NC Legislature (FY 2004)       | \$1,460,868 |